



City of _____
HAWTHORNE
Florida

Minutes
CITY COMMISSION BUDGET WORKSHOP
Wednesday, August 23, 2023
5:30 PM

A. CALL TO ORDER- Mayor Randall

1. Invocation- skipped
2. Pledge of Allegiance- skipped

B. APPROVAL OF AGENDA- skipped.

C. AGENDA ITEM(S)

1. Proposed Budget FY 2023-2024

General Fund

City Manager Martin continued going over the General Fund.

The City Commission agreed to come back to page 5 and have Michael explain the due to/from the General Fund to other accounts.

The City Commission suggested not putting employee payroll into different departments.

The City Commission suggested adding the Lindsey Phillips Park (LPP) and the Hawthorne Athletic Park (HAP) breakdown for expenses in the budget under Park & Recreation.

CRA Budget

The City Commission did not suggest any changes but thinks changes should be made regarding the Façade Grant if the CRA Board decides to do Façade Grants in the future.

ARPA Budget

City Manager Martin explained what was included in the proposed budget.

The City Commission agreed to add all the ARPA funds in the FY 2023-2024 budget.

Cemetery Budget

The City Commission did not suggest any changes.

Water Budget

The City Commission agreed to wait and discuss the water, wastewater and sanitation budget at the next budget workshop.

D. CITIZEN COMMENTS – None

E. ADJOURN @8:16PM

These minutes are submitted for approval.

Lakesh H. McGruder, MMC
City Clerk

Jacquelyn Randall, Mayor