



City of
HAWTHORNE
Florida

Minutes
CITY COMMISSION BUDGET WORKSHOP
Wednesday, August 16, 2023
5:30 PM

A. CALL TO ORDER- Mayor Randall

1. Invocation- skipped
2. Pledge of Allegiance-skipped

B. APPROVAL OF AGENDA

Moved to approve the agenda.

Motion- Commissioner Howard Second- Commissioner Martin

Mayor Randall	Yes
Vice Mayor Bouie-Hutchinson	Yes
Commissioner Howard	Yes
Commissioner Martin	Yes
Commissioner Cue	Yes

Vote 5-0

C. AGENDA ITEM(S)

1. Proposed Budget FY 2023-2024

The City Commission and staff went over the General Fund portion of the 2023-2024 proposed budget.

The City Commission suggested better advertisement for the LOCNP Building and Property because the rental income has decreased from the time it first opened.

The City Commission asked staff to separate the CDBG Grant money in the budget.

The City Commission discussed the money transfers from one bank account to another.

The City Commission asked staff to investigate getting health insurance at a reduced amount.

The City Commission discussed lowering the cost-of-living raise and adding a line for a merit raise for city staff.

The City Commission recommended adding a line for an external audit.

The entire General Fund was not reviewed. The City Commission agreed to review the remainder of the General Fund at the next budget workshop.

D. CITIZEN COMMENTS- None

E. ADJOURN @ 8:05PM

These minutes are submitted for approval.

Lakesha H. McGruder, MMC
City Clerk

Jacquelyn Randall, Mayor