

City of Hawthorne, Florida Fiscal Year 2023-24

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THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF HAWTHORNE ARE 0% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

Estimated Revenues	General Fund	Special Revenue	Debt Service	Capital Projects	Permanent Fund	Enterprise Fund	Total All Funds
Taxes: Millage per \$1000							
Ad Valorem Taxes 5.8594	395,141.32						395,141.32
Sales & Use Taxes	633,912.68						633,912.68
Charges for Services	102,683					1,103,006.94	1,205,689.94
Intergovernmental Revenue	81,827						81,827
Fines & Forfeitures	8,000						8,000
Miscellaneous Revenue	3,988,425					2,218,853.03	6,207,278.03
Licenses & Permits	3,277						3,277
Internal Service Charges	30,600						30,600
Total Sources	5,243,866					3,321,859.97	8,565,725.97
Transfers in							
Fund balances/Reserves/Net Assets							
Total Revenues, Transfers & Balances	5,243,866					3,321,859.97	8,565,725.97
Expenditures							
General Government	5,152,691.05					2,957,499.73	8,110,190.78
Public Safety							
123Physical Environment							
Transportation							
Debt Services							
Human Services							
Internal Services	30,600						30,600
TOTAL EXPENDITURES	5,183,291.05					2,957,499.73	8,140,790.78
Transfers Out							
Fund Balance/Reserves/Net Assets	29,974.95					101,680.24	154,412.38
Total Appropriated expenditures, transfers, reserves & Balances	5,213,266					3,059,179.97	8,295,203.16
THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS PUBLIC RECORD.							