

Budget Summary

City of Hawthorne, Florida Fiscal Year 2019-20

General Fund 5.3194

Estimated Revenues	General Fund	Special Revenue	Debt Service	Capital Projects	Permanent Fund	Enterprise Fund	Total All Funds
Taxes: Millage per \$1000							
Ad Valorem Taxes 5.3194	262171						262171
Sales & Use Taxes	500816						500816
Charges for Services	101395					956425	1057820
Intergovernmental Revenue	170569						170569
Fines & Forfeitures	3000						3000
Miscellaneous Revenue	776000					861027	1637027
Licenses & Permits	4666						4666
Internal Service Charges	30000						30000
Total Sources	1848617					1817452	3666069
Transfers in							
Fund balances/Reserves/Net Assets							3666069
Total Revenues, Transfers & Balances	1848617					1817452	3666069
Expenditures							
General Government	1815749					1776852	3592601
Public Safety							
Physical Environment							
Transportation							
Debt Services							
Human Services							
Internal Services	30000						30000
TOTAL EXPENDITURES	1845749					1776852	3622601
Transfers Out							
Fund Balance/Reserves/Net Assets	2868					40600	43468
Total Appropriated expenditures, transfers, reserves & Balances	1848617					1817452	3666069

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVEMENTIONED TAXING AUTHORITY AS PUBLIC RECORD.

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